

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Visalia

State: CA

PJ's Total HOME Allocation Received: \$7,956,026

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 92 | | | | |
| % of Funds Committed | 96.06 % | 93.35 % | 17 | 93.41 % | 70 | 75 | |
| % of Funds Disbursed | 76.50 % | 85.12 % | 76 | 84.68 % | 17 | 13 | |
| Leveraging Ratio for Rental Activities | 0.53 | 5.84 | 73 | 4.72 | 14 | 11 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 37.93 % | 72.98 % | 77 | 80.76 % | 5 | 4 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 45.49 % | 61.88 % | 61 | 68.18 % | 16 | 15 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 57.14 % | 77.72 % | 79 | 80.32 % | 11 | 8 | |
| % of 0-30% AMI Renters to All Renters*** | 37.14 % | 39.58 % | 49 | 45.16 % | 35 | 34 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 85.71 % | 92.53 % | 76 | 95.04 % | 12 | 11 | |
| Overall Ranking: | | | In State: 81 / 92 | | Nationally: 10 6 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$44,638 | \$33,130 | | \$26,037 | 35 Units | 9.80 % | |
| Homebuyer Unit | \$25,357 | \$20,348 | | \$14,755 | 277 Units | 77.80 % | |
| Homeowner-Rehab Unit | \$21,471 | \$27,021 | | \$20,487 | 44 Units | 12.40 % | |
| TBRA Unit | \$0 | \$2,819 | | \$3,225 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$66,265 | \$95,768 | \$26,061 |
| State:* | \$131,762 | \$111,680 | \$27,980 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 16.7 | 29.3 | 27.3 | 0.0 |
| Black/African American: | 0.0 | 1.1 | 2.3 | 0.0 |
| Asian: | 0.0 | 2.9 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.1 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 3.3 | 0.7 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.4 | 6.8 | 0.0 |
| Asian/Pacific Islander: | 3.3 | 2.9 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 76.7 | 61.5 | 63.6 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 6.7 | 9.2 | 29.5 | 0.0 |
| 2 Persons: | 46.7 | 17.2 | 22.7 | 0.0 |
| 3 Persons: | 20.0 | 22.0 | 15.9 | 0.0 |
| 4 Persons: | 6.7 | 22.7 | 11.4 | 0.0 |
| 5 Persons: | 20.0 | 14.3 | 11.4 | 0.0 |
| 6 Persons: | 0.0 | 7.3 | 9.1 | 0.0 |
| 7 Persons: | 0.0 | 3.7 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 3.7 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 10.0 | 15.0 | 40.9 | 0.0 |
| Elderly: | 16.7 | 1.8 | 20.5 | 0.0 |
| Related/Single Parent: | 36.7 | 19.0 | 13.6 | 0.0 |
| Related/Two Parent: | 33.3 | 42.1 | 20.5 | 0.0 |
| Other: | 3.3 | 22.0 | 4.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 33.3 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 66.7 | |

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

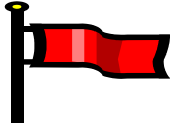
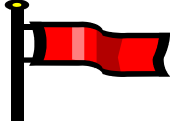
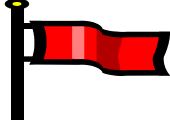
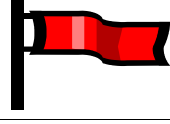
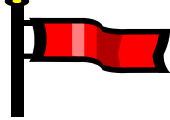
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 10
(Percentile)
State Rank: 81 / 92 PJs Overall Rank: 6
(Percentile)
Summary: 5 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 37.93 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 45.49 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 57.14 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 85.71 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 3.65 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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